

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
CODE: 023 CONSTITUENCY:TAVETA FINANCIAL YEAR: 2024-2025				
S / No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
	ADMINISTRATION & RECURRENT			
1	Administration & Recurrent Expenditure	To cater for day to day operational costs of the office, including	10,766,517.00	New
	EMERGENCY			
2	Emergency Reserve	To cater for any unforeseen occurrences in the	9,444,313.39	New
	BURSARY			
3	Bursary Secondary Schools	Payment of bursary to needy students in	45,659,599.00	New
4	Bursary Special Schools	Payment of bursary to needy students in Special	1,864,401.00	New
5	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary	20,476,000.00	New
	PRIMARY SCHOOL PROJECTS			
6	Abori Primary School	Construction to completion of a 10-acre perimeter chain link fence with a metal gate	3,655,000.00	New
7	Chala Primary School	Construction to completion of 4 classrooms with ceramic tile floor finish on the ground floor with astorey	8,300,000.00	New

8	Eldoro Primary School	Construction to completion of a 10-acre perimeter chain link fence with a gatehouse at Kshs.3,652,816 and renovation of 4No. Classrooms at Kshs.2,451,881 repair of vertical and horizontal wall cracks with steel metal, replacement of worn-out iron sheets and timber with galvanised Gauge 30 corrugated iron sheets, replace windows and doors with standard metal casement, comprising of standard z-section forming with permanent ventilators and all other necessary iron mongering and one coat of red primer, introduce disability-friendly access ramps, introduce a verandah with roof and steel pipes, supply and fix PVC semi-circular gutters	6,104,697.00	New
9	Kasaani Primary School	Construction to completion of two classrooms at Kshs.3,300,000 and supply of fourty 2-seater wooden	3,500,000.00	New
10	Kivukoni Primary School	Construction to completion of one classroom at Kshs.1,650,000 and supply of twenty 2-seater wooden	1,750,000.00	New
11	Lessesia Primary School	Construction to completion of two classrooms at Kshs.3,300,000 and supply of fourty 2-seater wooden	3,500,000.00	New
12	Majengo Primary School	Construction to completion of one classroom at Kshs.1,650,000 and supply of twenty 2-seater wooden	1,750,000.00	New

13	Mrabani Primary School	Construction to completion of one classroom at Kshs.1,650,000 and supply of twenty 2-seater wooden	1,750,000.00	New
14	Mshekesheni Primary School	Construction to completion of one classroom at Kshs.1,650,000 and supply of twenty 2-seater wooden	1,750,000.00	New
15	Patani Hill Primary School	Construction to completion of one classroom at Kshs.1,650,000 and supply of twenty 2-seater wooden	1,750,000.00	New
16	Taveta Primary School	Construction to completion of 4 Classrooms on the first	7,000,000.00	New
17	Timbila Primary School	Renovation of 9. classrooms to completion repair of vertical and horizontal wall cracks with steel metal, replacement of worn-out iron sheets and timber with galvanized Gauge 30 corrugated iron sheets, replace windows and doors with standard metal casement, comprising of standard z-section forming with permanent ventilators and all other necessary iron mongering and one coat of red primer, introduce	6,000,000.00	New
SECONDARY SCHOOL PROJECTS				

18	Kimala Secondary School	Additional funds for construction of a three-storey secondary school Construction of 2 ablution blocks comprising of an 8 Door boys pit latrine block with one chamber to cater to Persons with disability and a urinal at Kshs.1,292,730, construction of an 11 door girls pit latrine block with one chamber to cater to Persons with disability at Kshs.1,342,540 and construction of a 5 door staff pit latrine block with two doors for gents, two doors for ladies and one	9,550,000.00	Ongoing
OTHERS				
19	Bomani ICT Hub	Purchase of 15No. All-In-One Desktop Intel Celeron Dual Core 8GB DDR4-3200 SDRAM 256GB at Kshs.750,000 (@Kshs.50,000), 1No. Full HD Projector at Kshs.130,832, 1No.	1,010,832.08	New
20	Taveta NG-CDF Office	Purchase of a 3 meter boardroom table at Kshs.120,000, purchase of 10 Ergonomic mesh back conference chairs each at Kshs.15,000, purchase of 4No. 0.9 meters office study desks at Kshs.10,000 each (Kshs.40,000), purchase of 4 orthopaedic office seats each at Kshs.25,000 (Kshs.100,000), purchase of 5No. 16GB, 500 SDRAM with intel core i7 laptops	1,050,000.00	New

21	Taveta Digital Hub (Ngaringashi Chief's Office)	Construction of a standard option digital hub as per Ministry of Information, Communication and Digital	12,000,000.00	New
BURSARY/SOCIAL SECURITY				
22	Constituency Education	Constituency Education Day: Hiring of podium @Kshs.250,000, and 15no. VIP chairs @ Kshs.150,000, hiring of 1500 capacity tents and seats @Kshs.750,000, hiring PA System @ Kshs.250,000, awarding books and trophies to best-performing	2,000,000.00	
CLIMATE CHANGE MITIGATAION				
23	Chala Secondary School	Purchase of 200 tree seedlings each at Kshs.150 totalling to Kshs 30,000, supply of manure and labour at Kshs.20,000, Purchase of 1No. 10,000 litre tank at Kshs.120,000, construction of the tank base at Kshs.50,000, fixing	310,000.00	New
24	Eldoro Primary	Purchase of 200 tree	310,000.00	New
25	Khadija Muna Primary School	Purchase of 200 tree seedlings each at Kshs.150 totalling to Kshs 30,000, supply of manure and labour at Kshs.20,000, Purchase of 1No. 10,000 litre tank at Kshs.120,000, construction of the tank base at Kshs.50,000, fixing	310,000.00	New

26	Kimala Primary School	Purchase of 200 tree seedlings each at Kshs.150 totalling to Kshs 30,000, supply of manure and labour at Kshs.20,000, Purchase of 1No. 10,000 litre tank at Kshs.120,000, construction of the tank base at Kshs.50,000, fixing	310,000.00	New
27	Kitobo Secondary School	Purchase of 200 tree seedlings each at Kshs.150 totalling to Kshs 30,000, supply of manure and labour at Kshs.20,000, Purchase of 1No. 10,000 litre tank at Kshs.120,000, construction of the tank base at Kshs.50,000, fixing	310,000.00	New
28	Lessesia Primary School	Purchase of 200 tree seedlings each at Kshs.150 totalling to Kshs 30,000, supply of manure and labour at Kshs.20,000, Purchase of 1No. 10,000 litre tank at Kshs.120,000, construction of the tank base at Kshs.50,000, fixing	310,000.00	New
29	Mahoo Girls Secondary School	Purchase of 200 tree seedlings each at Kshs.150 totalling to Kshs 30,000, supply of manure and labour at Kshs.20,000, Purchase of 1No. 10,000 litre tank at Kshs.120,000, construction of the tank base at Kshs.50,000, fixing	310,000.00	New
30	Mahoo Primary	Purchase of 200 tree	310,000.00	New
31	Malukiloriti Secondary School	Purchase of 200 tree seedlings each at Kshs.150 totalling to Kshs 30,000,	310,000.00	New

32	Njoro Springs Primary School	Purchase of 200 tree seedlings each at Kshs.150 totalling to Kshs 30,000, supply of manure and labour at Kshs.20,000, Purchase of 1No. 10,000 litre tank at Kshs.120,000, construction of the tank base at Kshs.50,000, fixing	310,000.00	New
33	Patani Hill primary school	Purchase of 200 tree seedlings each at Kshs.150 totalling to Kshs 30,000, supply of manure and labour at Kshs.20,000, Purchase of 1No. 10,000 litre tank at Kshs.120,000, construction of the tank base at Kshs.50,000, fixing	310,000.00	New
34	Salaita primary School	Purchase of 200 tree seedlings each at Kshs.150 totalling to Kshs 30,000, supply of manure and labour at Kshs.20,000, Purchase of 1No. 10,000 litre tank at Kshs.120,000, construction of the tank base at Kshs.50,000, fixing	310,000.00	New
35	Sowene Primary School	Purchase of 200 tree seedlings each at Kshs.150 totalling to Kshs 30,000, supply of manure and labour at Kshs.20,000, Purchase of 1No. 10,000 litre tank at Kshs.120,000, construction of the tank base at Kshs.50,000, fixing	310,000.00	New
36	St. Nibert Tangini Primary School	Purchase of 200 tree seedlings each at Kshs.150 totalling to Kshs 30,000, supply of manure and	310,000.00	New

37	Taveta Primary School	Purchase of 200 tree seedlings each at Kshs.150 totalling to Kshs 30,000, supply of manure and labour at Kshs.20,000, Purchase of 1No. 10,000 litre tank at Kshs.120,000, construction of the tank base at Kshs.50,000, fixing	310,000.00	New
38	Ulawani Primary school	Purchase of 200 tree seedlings each at Kshs.150 totalling to Kshs 30,000, supply of manure and labour at Kshs.20,000, Purchase of 1No. 10,000 litre tank at Kshs.120,000, construction of the tank base at Kshs.50,000, fixing	310,000.00	New
MONITORING&EVALUATION CAPACITY				
39	Monitoring&Evaluation	Facilitate Monitoring & Evaluation/capacity	5,350,595.00	New
SECURITY				
40	Kachero Assistant Chiefs office	Construction to completion of assistant chiefs office, comprising 3 Offices for the Two Assistant Chiefs and	8,500,000.00	New
TOTALS			179,441,954.47	