

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 023

CONSTITUENCY: TAVETA

FINANCIAL YEAR: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employee salaries	payment of staff salaries and gratuity	5,313,003.45	new
2	Goods and services	purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea	1,400,000.00	new
3	NSSF	payment of NSSF deductions	196,560.00	new
4	NHIF	payment of NHIF deductions	84,500.00	new
5	committee expenses	payment of committee sitting allowances, transport, conferences	1,248,000.00	new
6	Goods and services	purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence	500,000.00	new
7	committee expenses	payment of sitting allowances, transport, conference	2,621,031.72	new
8	NG-CDFC/PMC Capacity building	Undertake training of PMC'S and NG-CDFC on NG-CDF related issues	1,000,000.00	new
9	Emergency 5%	To cater for any unforeseen occurrences in the Constituency during the financial year	7,198,241.38	new
10	Bursary secondary schools	payment of bursary to needy students in Secondary schools	11,000,000.00	new

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
11	Bursary tertiary institutions	Payment of bursary to needy students in tertiary institutions.	4,000,000.00	new
12	Msheghesheni primary school project	Construction of one classroom to completion accomodating 45 students	1,100,000.00	new
13	Ulawani primary school project	Construction of one classroom.to completion accomodating 45 students	1,100,000.00	new
14	Machungwani primary school project	Construction of one classroom.to completion accomodating 45 students	1,100,000.00	new
15	Chala primary school project	Renovation of 2 classrooms (roofing, flooring, veranda, wiring, sockets, bulbs and painting)	1,000,000.00	new
16	Chala primary school project	Construction of ablution block for Girls Dormitory(2doors,4 showers,septic tank and soak pit	1,200,000.00	new
17	Grigan primary school project	Construction of 6 door girls pit latrine to completion	800,000.00	new
18	Lotima Primary School Project	Construction of Boys Dormitory to comopletion. 100 pupils	3,500,000.00	new
19	Khadija Muna Primary School Project	Construction of 1 classroom to completion	1,100,000.00	new
20	Khadija Muna Primary School Project	Construction of 6 door girls pit latrine to completion	800,000.00	new
21	Salaita Primary School Project	Construction of 1 classroom to completion	1,100,000.00	new

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
22	Salaita Primary School Project	Construction of 6 door girls pit latrine to completion	800,000.00	new
23	St. Norberts Tangini Primary School Project	Construction of 5 door boys pit latrine to completion	700,000.00	new
24	St. Norberts Tangini Primary School Project	Construction of 6 door girls pit latrine to completion	800,000.00	new
25	Abori Primary School Project	Construction of administration block (phase I) for (Head teacher, deputy head teacher, senior teacher, clerk, guiding and counseling room, staff room and store)	2,000,000.00	new
26	Riata Primary School Project	Construction of one classroom to completion accomodating 45 students	1,100,000.00	new
27	Chokaa Primary School Project	Construction of 1 classroom to completion	1,100,000.00	new
28	Mahoo Primary School Project	Construction of administration block (phase I) for (Head teacher, deputy head teacher, senior teacher, clerk, guiding and counseling room, staff room and store)	2,000,000.00	new
29	Patani hill Primary School Project	Construction of two classrooms to completion for accomodating 90 pupils	2,100,000.00	new
30	Njoro Springs Primary School Project	Construction one classroom to completion accomodating 45 students	1,100,000.00	new
31	Taveta Primary School Project	wiring of 5 classrooms to completion	200,000.00	new

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
32	Lumi Secondary school project	Renovation of 1 classroom(fixing door and windows, wiring, sockets, bulbs, plastering, flooring and Painting)	300,000.00	new
33	Kitobo Secondary school project	Renovation of 1 classroom(fixing door and windows, wiring, sockets, bulbs, plastering, flooring and Painting	700,000.00	new
34	Mahandakini Secondary School Project	Construction of laboratory (Phase I) for 60 students	3,000,000.00	new
35	Njoro Secondary School Project	Construction of 1 classroom to completion 45 students	1,100,000.00	new
36	Sowene Secondary School Project	Completion of a 60 student Laboratory (plastering, wiring, sockets, bulbs, flooring, plumbing, gas system, ceiling	2,200,000.00	Ongoing
37	Sowene Secondary School Project	construction of 2 classrooms to completion	2,200,000.00	new
38	Kiwalwa Secondary School Project	Construction of laboratory (Phase I) for 60 students to completion	3,000,000.00	new
39	Kiwalwa Secondary School Project	Renovation of two classrooms(walling, roofing, plastering, wiring, sockets, bulbs flooring and painting) to completion	1,200,000.00	new
40	Ngutini secondary school	Construction of one classroom to completion accomodating 45 students	1,200,000.00	new
41	Malukiloriti secondary School Project	Construction of one classroom to completion accomodating 45 students	1,100,000.00	new
42	Malukiloriti secondary School Project	purchase of 60 lockers and chairs	400,000.00	new

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43	Njukini secondary School Project	Construction of one classroom to completion accomodating 45 students	1,100,000.00	new
44	Njukini secondary School Project	Purchase of 60 lockers and chairs	400,000.00	new
45	Timbila boys High school project	Construction of Dormitory(Phase I) for 112 students.to completion	5,000,000.00	new
46	Taveta NG-CDFC Office	Completion of NG-CDF office extension to accommodate Fund Account Manager, Clerk of Works, ICT Clerks, Account Clerk, Reception, Committee Room, Records Clerk, Store, Waiting Bay & Wash Rooms.(fixing doors and windows, partitioning, tilling and painting)	2,500,000.00	Ongoing
47	Bishop njenga secondary school	Purchase of1000 tree seedlings	50,000.00	new
48	Chala secondary school	Construction of 3 door staff pit latrine to completion	500,000.00	new
49	Taveta Deputy county commissioners official residence	Purchase of 600 tree seedlings and landscaping	50,000.00	new
50	Taveta Deputy county commissioners official residence	Construction of 3 door pit latrine to completion	500,000.00	new

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51	Lotima primary school	Fencing of Girls Dormitory (concrete poles and chain link)	300,000.00	Ongoing
52	Lotima primary school	Rain water harvesting(20 meters gutters, tank base and purchase of 10,000 litres water tank)	300,000.00	new
53	Lotima primary school	Purchase of 1000 tree seedlings and landscaping	50,000.00	new
54	Riata primary school	Rain water harvesting(38 meters gutters, tank base and purchase of 10,000 litres water tank) Tank (construction of tank base, out let and taps, inlet pipe and ball valve. Gutters(gutter holders, outlets gutter ends and outlet pipe.	300,000.00	new
55	Timbila Boys High school	Purchase of 1000 tree seedlings	50,000.00	new
56	Njoro FC	purchase of 18 pieces of uniforms (shorts, t-shirts, socks and boots), 2 balls, 4 corner flag and 1 whistle.	209,100.00	new
57	Gicheha Queens FC	purchase of 18 pieces of uniforms (shorts, t-shirts, socks and boots), 2 balls, 4 corner flag and 1 whistle.	209,100.00	new

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58	Kitoghoto FC	purchase of 18 pieces of uniforms (shorts, t-shirts, socks and boots), 2 balls, 4 corner flag and 1 whistle.	209,100.00	new
59	Sports activities	Organizing vote for tournament.(transport and refreshments) Purchase of uniforms and balls for 11 The Teams are as named below:	199,900.00	new
60	Red Stars Queens FC	purchase of 18 pieces of uniforms (shorts, t-shirts, socks and boots), 2 balls, 4 corner flag and 1 whistle.	209,100.00	new
61	Mwangaa FC	purchase of 18 pieces of uniforms (shorts, t-shirts, socks and boots), 2 balls, 4 corner flag and 1 whistle.	209,100.00	new
62	11.Taveta Queens FC- Taveta Combine	purchase of 18 pieces of uniforms (shorts, t-shirts, socks and boots), 2 balls, 4 corner flag and 1 whistle.	209,100.00	new
63	Malukiloriti FC	purchase of 18 pieces of uniforms (shorts, t-shirts, socks and boots), 2 balls, 4 corner flag and 1 whistle.	209,100.00	new
64	Mata Queens FC	purchase of 18 pieces of uniforms (shorts, t-shirts, socks and boots), 2 balls, 4 corner flag and 1 whistle.	209,100.00	new
65	Udhiani FC	purchase of 18 pieces of uniforms (shorts, t-shirts, socks and boots), 2 balls, 4 corner flag and 1 whistle.	209,100.00	new

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66	Kibo Queens FC	purchase of 18 pieces of uniforms (shorts, t-shirts, socks and boots), 2 balls, 4 corner flag and 1 whistle.	209,100.00	new
67	Taveta Sisal Queens FC	purchase of 18 pieces of uniforms (shorts, t-shirts, socks and boots), 2 balls, 4 corner flag and 1 whistle.	209,100.00	new
68	Mata chiefs office project	Construction of chiefs office and four door pit latrine.Chiefs office,2 assistants chiefs offices, clerk office, store and meeting room for 300 people.	2,000,000.00	new
69	Mboghoni chiefs office project	Construction of chiefs office and four door pit latrine.Chiefs office,2 assistants chiefs offices, clerk offices, store and meeting room for 300 people.	2,000,000.00	new
70	Nakruto chiefs office project	Construction of chiefs office and four door pit latrine.(Phase I)- chiefs office,2 assistants chiefs,, clerk, store and meeting room for 300 people.	2,000,000.00	new
71	Taveta prisons	Construction of women wing prison to completion for 10 people	500,000.00	new
72	Taveta Sub-county police headquarters	pavement slabs, and fire exit door	500,000.00	new

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73	Taveta Sub-county police headquarters	Tilling of the two storey office block	1,200,000.00	new
74	Taveta Sub-county police headquarters	Fencing(concrete posts and chain link)gate and gate house) 400 meters	1,406,387.59	new
75	Taveta Sub-county police headquarters	construction of three door public pit latrine to completion	500,000.00	new
76	Taveta Sub-county police headquarters	construction of parking (cabro paved and car shed)	1,000,000.00	new
77	Timbila chiefs office	Construction of chiefs office and four door pit latrine.Chiefs office,2 assistants chiefs offices, clerk office, store and meeting room for 300 people.	2,000,000.00	new
			102,367,724.14	