

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR TAVETA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION/RECURRENT EXPENDITURE				
1	Employee salaries	payment of staff salaries and gratuity	1,541,960.30	Ongoing
2	Goods and services	purchase of fuel, repairs and maintenance, printing stationery, telephone, travel and subsistence and office tea	972,620.00	Ongoing
3	NSSF	payment of NSSF deductions	181,440.00	Ongoing
4	NHIF	payment of NHIF deductions	72,600.00	Ongoing
4	NHIF	payment of NHIF deductions	72,600.00	
5	Committee expenses	payment of committee sitting allowances, transport, conferences	1,440,000.00	Ongoing
MONITORING AND EVALUATION				
6	Goods and services	purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence	500,000.00	Ongoing
7	committee expenses	payment of sitting allowances, transport, conference	1,000,000.00	Ongoing
8	NG-NG-CDFC/PMC Capacity building	undertake training of PMC'S/NG-NG-CDFC on NG-CDF related issues	555,731.80	Ongoing
9	Sports activities	purchase of uniforms and balls for 5 wards football teams and one volleyball team in the constituency (Majengo FC, Mata secondary sch. Kiwalwa Pri, Chala Pri, Bahati FC, Taveta volley ball team.)	1,000,000.00	New
10	Emergency	To cater for any unforeseen occurrences in the Constituency during the financial year	4,568,965.52	Ongoing
11	NG-CDF Office Laptops	Purchase of 2 laptops (macbook air)	400,000.00	New
BURSARY				

12	Bursary secondary schools	payment of bursary to needy students	3,500,000.00	new
	PRIMARY SCHOOL			
14	St. Norbert's Tangini Primary School	Completion of two classrooms (painting and electrification)	200,000.00	Ongoing
15	Machungwani primary school	Ccompletion of two classrooms (painting and electrification)	200,000.00	Ongoing
16	Kitobo primary school	Completion of two classrooms (painting and electrification)	200,000.00	Ongoing
17	Lessesia primary school	Completion of two classrooms (painting and electrification)	250,000.00	Ongoing
18	Malukiloriti primary school	Completion of two classrooms (painting and electrification)	200,000.00	Ongoing
19	Ziwani primary school	Completion of two classrooms (painting and electrification)	200,000.00	Ongoing
20	Njukini primary school	Completion of two classrooms (painting and electrification)	200,000.00	ongoing
21	St. Joseph - Kivukoni primary school	Completion of two classrooms (painting and electrification)	200,000.00	Ongoing
22	Majengo Primary school	Completion of two classrooms (painting and electrification)	150,000.00	Ongoing
23	Ulawani primary school	Completion of two classrooms(plastering, flooring, fixing doors and windows, painting, and electrification)	1,000,000.00	Ongoing

24	Msheghesheni primary school	Completion of two classrooms(plastering, flooring, fixing doors and windows, painting, and electrification) @ Kshs. 1,000,000 and Construction of staff toilet @ Kshs.500,000	1,500,000.00	Ongoing
			500,000.00	New
25	Lumi primary school	Completion of two classrooms(plastering, flooring, fixing doors and windows, painting, and electrification)	1,000,000.00	Ongoing
26	Chala primary school	Construction of Boys Dormitory	1,000,000.00	New
	SECONDARY SCHOOL			
27	Lumi Secondary school	Construction of twin staff quarters	1,100,000.00	New
28	Kitobo Secondary school	Construction of twin staff quarters	1,100,000.00	New
29	Mata Secondary school project	completion of two classrooms (painting and electrification)	200,000.00	Ongoing
30	Mahandakini Secondary School	Construction of two classrooms	2,300,000.00	New
31	Njoro Secondary School Project	Construction of laboratory	1,000,000.00	New
32	Ngutini Secondary School	Completion of Laboratory(walling,roofing ,plastering, flooring, painting, plumbing and drainage and electrification)	3,300,000.00	Ongoing
	SECURITY			

33	Chala divisional headquarters	Completion of divisional headquarters project(roofing, plastering, flooring, plumbing and drainage, electrification and public duplex toilet)	3,500,000.00	Ongoing
34	Jipe divisional headquarters	Completion of divisional headquarters project(roofing, plastering, flooring, plumbing and drainage, electrification and public duplex toilet)	3,500,000.00	Ongoing
35	Chumvini police station	Completion of police station (roofing, plastering, fixing of doors and windows, painting and electrification)	2,500,000.00	Ongoing
36	Eldoro chiefs office	Construction of chiefs office	800,000.00	New
37	Mahoo chiefs office	Construction of chiefs office	800,000.00	New
38	Constituency Innovation Hubs	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd in 4 sites	4,677,027.20	New
43	Strategic plan	Preparation of five year strategic plan	2,000,000.00	New
	TOTAL		48,810,344.82	
	ADMINISTRATION AND			
1	Employees Salaries	Payment of staff salaries and gratuity	1,000,000.00	On-going
	BURSARY			
2	Bursary Secondary Schools	Payment of bursary to needy student	4,500,000.00	On-going
	Total		5,500,000.00	
	TOTAL ALLOCATION		54,310,344.82	
	ADMINISTRATION AND			
1	Employee salaries	payment of staff salaries and gratuity	312,758.12	Ongoing

2	Goods and services	purchase of fuel, repairs and maintenance,printing stationery,telephone,travel and subsistence and office tea	250,000.00	Ongoing
3	committee expenses	payment of committee sitting allowances, transport, conferences	120,000.00	Ongoing
	MONITORY,EVALUATION			
4	committee expenses	payment of committee sitting allowances, transport, conferences	200,000.00	Ongoing
5	Goods and services	purchase of fuel, repairs and maintenance,printing, stationery,telephone,travel and subsistence	127,586.71	Ongoing
	EMERGENCY			
6	Emergency 5%	To cater for any unforeseen occurrences in the Constituency during the financial year	568,965.51	Ongoing
	BURSARY			
7	Bursary secondary schools	payment of bursary to needy students	1,000,000.00	Ongoing
8	Bursary tertiary institutions	payment of bursary to needy students	500,000.00	Ongoing
	PRIMARY SCHOOL'S			
9	Taveta Primary school project	Construction of two classrooms	1,800,000.00	New
10	Lotima Primary School Project	construction of dormitory	1,000,000.00	New
	SECONDARY SCHOOL'S			
11	Njoro Secondary School Project	Completion of Laboratory (walling to roofing)	2,000,000.00	New

12	Sowene Secondary School Project	Construction of one classroom	1,000,000.00	New
13	Kiwalwa Secondary School Project	Construction of one classroom	1,000,000.00	New
14	Mahoo girls Secondary School Project	construction of dormitory	1,500,000.00	New
			11,379,310.34	
	TOTAL		65,689,655.16	