

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR TAVETA CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
	ADMINISTRATION AND			
1	Employee salaries	payment of staff salaries and gratuity	2,025,000.00	Ongoing
2	Goods and services	purchase of fuel, repairs and maintenance,printing stationery,telephone,travel and subsistence and office tea	1,523,830.00	Ongoing
3	Purchase of Printer	Purchase of Printer	70,000.00	Ongoing
4	NSSF	NSSF	28,800.00	Ongoing
5	NHIF	NHIF	63,000.00	Ongoing
6	committee expenses	payment of committee sitting allowances, transport, conferences	1,340,000.00	Ongoing
	MONITORING,EVALUATION AND CAPACITY BUILDING			
7	Goods and services	purchase of fuel, repairs and maintenance,printing, stationery,telephone,travel and subsistence	500,000.00	Ongoing
8	committee expenses	payment of sitting allowances,transport, conference	2,000,000.00	Ongoing
9	CDFC/PMC Capacity building	undertake training of PMC'S/CDFC on CDF related issues	500,000.00	Ongoing
10	Strategic plan	preparation of five year strategic plan	659,000.00	New
11	CDF Office furniture	purchase of 1pc book cabinet, 3 pcs chairs and 1pc office table	200,000.00	Ongoing
12	Emergency 5%	To cater for any unforeseen occurrences in the Constituency during the financial year	5,767,647.00	Ongoing
	BURSARY			
13	Bursary secondary schools	payment of bursary to needy students	4,500,000.00	Ongoing
14	Bursary tertiary institutions	payment of bursary to needy students	1,500,000.00	Ongoing
	PRY SCH'S			
15	Mahoo Primary School project	Completion of a Girls Dormitory(flooring, painting and ablution block)	2,000,000.00	Ongoing

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S/NO	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
16	Chala primary school project	completion of two classrooms (plastering, painting and fixing doors and windows)	950,000.00	Ongoing
17	Lumi primary school project	completion of two classrooms (roofing, plastering, painting and fixing doors and windows)	1,000,000.00	Ongoing
18	St. Norbert's Tangini Primary School Project	Construction of two new classrooms	1,000,000.00	New
19	Kiwalwa primary school project	Completion of administration block and two classrooms (painting and fixing doors and windows)	2,000,000.00	Ongoing
20	Mata primary school project	Completion of administration block and two classrooms (completion of walling and roofing)	2,000,000.00	Ongoing
21	Machungwani primary school project	Construction of two new classrooms	1,000,000.00	New
22	Kitobo primary school project	Construction of two new classrooms	1,500,000.00	New
23	Lessesia primary school project	Construction of two classrooms	1,000,000.00	New
24	Malukiloriti primary school project	Construction of two new classrooms	1,000,000.00	New
25	Ziwani primary school project	Construction of two new classrooms	1,000,000.00	New
26	Eldoro primary school project	Construction of two new classrooms	1,000,000.00	New
27	Njukini primary school project	Construction of two new classrooms	1,000,000.00	New
28	St. Joseph - Kivukoni primary school project	Construction of two new classrooms	1,000,000.00	New
29	Ulawani primary school project	Completion of two classrooms, (plastering, flooring, painting, fixing windows and electrification) and toilet	1,000,000.00	Ongoing
30	Kitoghoto primary school project	(i) Completion of two classrooms, (plastering, flooring, painting, fixing windows and electrification)	350,000.00	On -going
31		(ii) Construction of modern	650,000.00	New
32	Majengo school project	Construction of two new classrooms	1,000,000.00	New

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S/NO	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
33	Rekeke Primary school project	Construction of two new classrooms	1,500,000.00	New
34	Lotima Primary school project	Rehabilitation of 3 classrooms	1,000,000.00	New
	SECONDARY SCH'S			
35	Kitobo Secondary school project	Construction of two new classrooms	1,500,000.00	New
36	Mata Secondary school project	Construction of two new classrooms	1,500,000.00	New
37	Ngutini Secondary school project	Construction of two new classrooms	2,000,000.00	New
38	Lumi Secondary school project	Construction of two new classrooms	1,500,000.00	New
39	Eldoro Girls High school project	Construion of ablution block and septic Tank	1,000,000.00	New
40	Chala Secondary school project	Construction of two new classrooms	1,500,000.00	New
41	Bishop NjengaSecondary school project	Construction of twin staff houses	2,500,000.00	New
42	Mahoo Secondary school project	Construction of Multipurpose Hall	2,000,000.00	
	TERTIARY			
43	Chala Youth Plotechnic	Completion of Computer Lab(fixing doors and windows, flooring, painting, plastering and electrification	1,000,000.00	Ongoing
	WATER			
44	Chala Water Project	Construction of water tank 200m3	3,000,000.00	New
	SECURITY			
45	Taveta Sub County Police Divisional Headquarters project	Completion of a Taveta divisional police headquarters(first floor-plastering and fixing doors and windows ground floor and painting)	4,900,000.00	Ongoing

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S/NO	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
46	Kitobo Chiefs Office Project	Construction of Chiefs Office and Toilet	1,200,000.00	New
	ENVIRONMENT			
47	Environment project	purchase of tree seedlings for planting at Kitobo sec. sch,Kimala irrigation scheme,Chala sec. sch,Challa Tuhire irrigation scheme,Bishop John Njenga Sec. Sch,Lumi sec.sch,Chala pry sch,Mahoo girls sec. Sch,Rekeke model health centre	700,000.00	New
	HEALTH			
48	Rekeke Model Health Centre Project	Completion of twin staff houses	1,000,000.00	Ongoing
49	Njukini Model Health Centre Project	Completion of twin staff houses	1,000,000.00	Ongoing
	TOTAL		69,927,277.00	